

**TORRANCE COUNTY
RESOLUTION #2008-43**

WHEREAS, the Torrance County Commission in regular session on Wednesday, July 9, 2008 did propose to authorize a budget increase in the FY 2007-08 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

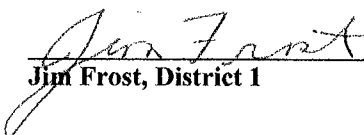
(See Attachment A)

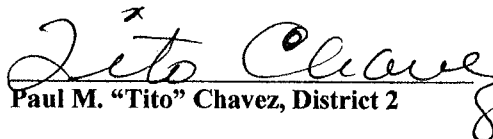
NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2007-08 FY budget is approved by the Department of Finance and Administration.

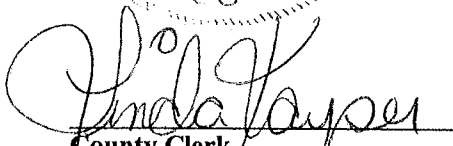
DONE at Estancia, New Mexico, Torrance County this 9th day of July 2008.

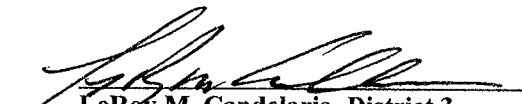


TORRANCE COUNTY COMMISSION


Jim Frost, District 1


Paul M. "Tito" Chavez, District 2


County Clerk
DFA Approval


LeRoy M. Candelaria, District 3

Torrance County

Resolution # 2008-43

Schedule A

Revenue	Description	Amount
409 -- 1180	Interest on Investment	\$ 9,466.00
409 -- 1200	Gross Receipt Fire/Amb.	\$ 1,998.00
411 -- 1260	WIPP Funding	\$ 7,000.00
415 -- 1250	Fuel Reimbursement	\$ 2,500.00
811 -- 1000	Underage Drinking Grant	\$ 1,000.00
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		\$ 21,964.00

Expenditures	Description	Amount
409 95 2 612	CO/Land Improvements	\$ 9,466.00
409 92 2 611	CO/Building Improvements	\$ 1,998.00
411 10 2 655	WIPP Funding	\$ 7,000.00
415 45 2 202	Vehicle Fuel	\$ 2,500.00
811 10 2 104	Overtime Underage Drinking Grant	\$ 1,000.00
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		\$ 21,964.00

Department of Finance and Administration
Local Government Division
Financial Management Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

For Local Government Division use only:

ENTITY NAME: Torrance County
FISCAL YEAR: 2007-2008
DFA Resolution Number: 2008-43

(A) ENTRY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2008-43	409-1180	REVENUE	\$1,700.00	\$9,466.00	\$11,166.00	Interest on Investment
2008-43	409-95-2612	EXPENDITURE	\$23,808.00	\$9,466.00	\$33,274.00	CO/Land Improvements
	409-1200	REVENUE	\$21,500.00	\$1,998.00	\$23,498.00	Fire/Amb. Gross Receipts Tax
	409-92-2611	EXPENDITURE	\$141,597.00	\$1,998.00	\$143,595.00	CO/Building Improvements
	411-1260	REVENUE	\$7,000.00	\$7,000.00	\$14,000.00	WIPP Funding
	411-10-2655	EXPENDITURE	\$14,414.00	\$7,000.00	\$21,414.00	WIPP Funding
	415-1250	REVENUE	\$30,000.00	\$2,500.00	\$32,500.00	Fuel Reimbursement
	415-45-2202	EXPENDITURE	\$30,000.00	\$2,500.00	\$32,500.00	Vehicle Fuel
	811-1000	REVENUE	\$1,462.00	\$100.00	\$1,562.00	Underage Drinking Grant
	811-10-2104	EXPENDITURE	\$0.00	\$1,000.00	\$1,000.00	Underage Drinking Grant

ATTEST: Linda Kayser
County Clerk

July 9, 2008
(Date)

[Signature]
Commission Chair

July 9, 2008
(Date)